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# Utah State Legislature

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**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, January 31, 2017

**TIME:** 7:59 a.m.

**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Kevin Van Tassell  
Sen. Todd Weiler

Rep. Carl Albrecht  
Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst  
Hector Zumaeta Santiago, Staff Economist  
Paula Morgan, Secretary

Clare Tobin Lence, Fiscal Analyst  
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

# AGENDA

## Social Services Appropriations Subcommittee

Tuesday – January 31, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda  
**Must contact Debbie Benson before 1 p.m. Monday, January 30<sup>th</sup> at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.**
4. 8:15 a.m. Workforce Services' Administration Base Budget
  - a. Federal Funds Department of Workforce Services Issue Brief
  - b. Motions for Subcommittee Consideration (blue sheet) - #1C
5. 8:30 a.m. Representative Schultz Presentation
6. 9:00 a.m. ARRA Funds Approval - Department of Workforce Services - Issue Brief
  - a. Motions for Subcommittee Consideration (blue sheet) - #1F, 1G, 1AN, 1AO, 1AP, 1AQ, 4AI
7. 9:05 a.m. Workforce Services' Operations & Policy Base Budget
  - a. Federal Funds Department of Workforce Services Issue Brief
  - b. Motions for Subcommittee Consideration (blue sheet) - #1C
  - c. Performance Measure Trends
  - d. Ops & Policy Budget Reduction Options (gray sheet) - #26, #27, #29
  - e. Motions for Subcommittee Consideration (blue sheet) - #1AL, 1AV, 1AW, 1AY, 4AJ, 4AK
8. 9:25 a.m. Workforce Services' General Assistance Base Budget
  - a. General Assistance Budget Reduction Options (gray sheet) - #X
  - b. Motions for Subcommittee Consideration (blue sheet) - #4AL, #1AR, #1AS, #1AU
9. 9:40 a.m. Workforce Services - Intent Language and Nonlapsing Balances Follow-up Issue Brief
10. 9:50 a.m. Workforce Services' Unemployment Insurance and Unemployment Compensation Base Budget
  - a. Federal Funds Department of Workforce Services Issue Brief
  - b. Motions for Subcommittee Consideration (blue sheet) - #1C, 1AT, 1AX, 1AZ, 4AM
11. 9:55 a.m. USOR's Base Budget
12. 10:25 a.m. Performance Measure Trends
13. 10:30 a.m. USOR Nonlapsing Balances 2016
  - a. Motions for Subcommittee Consideration (blue sheet) - #X
14. 10:35 a.m. Items from the Next Meeting's Agenda
15. 10:50 a.m. Other Business